

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$414,313	\$238,678	\$405,453
Federal Projects	\$6,967	\$0	\$6,967
State Projects	\$1,011	\$0	\$1,011
Classroom Site Project	\$30,404	\$7,000	\$30,404
Schoolwide Project Total	\$452,695	\$245,678	\$443,835

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,009	\$0	\$449,686	\$0	\$452,695
Percentage of Total Revenues	0.66%	0.00%	99.34%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,300	\$3,029
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$3,300	\$3,029
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$3,300	\$3,029

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$61,128

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	42.480
2002 - 2003 Total	42.480
2003 - 2004 Elementary	0.000
2003 - 2004 High School	38.720
2003 - 2004 Total	38.720
2004 - 2005 Elementary	0.000
2004 - 2005 High School	73.835
2004 - 2005 Total	73.835

Fall 2004 Enrollment	73	Number of Schools	1
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Teacher Salaries	\$91,084
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